On Thursday, 18 March 2010, 6:30pm at Stocking Farm Healthy Living Centre, Marwood Road.

The meeting will be in two parts

YOUR community. YOUR voice.

Your Ward Councillors are:

Councillor Harshad Bhavsar Councillor Annette Byrne Councillor Colin Marriott



Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

BRAILLE / AUDIO TAPE - CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS - HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

INFORMATION FAIR

PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

Ward Councillors and General	Police Issues		
Information Talk to your local councillors or raise general queries.	Talk to Police partners about local issues or raise general queries.		
Highways and Transportation	City Warden		
Officers will be present to respond to any questions that residents may have.	Speak to your local city warden to raise any local environmental issues.		
BIFFA R	ecycling		
Find out more about waste recycling in the area.			

The first part of the agenda covers formal items, which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

1. ELECTION OF CHAIR

Councillors will elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

4. MINUTES OF PREVIOUS MEETING

Appendix A

The minutes of the previous Abbey Community Meeting, held on 15 December, are attached and Members are asked to confirm them as a correct record.

This next part of the agenda covers items where input from you on issues that affect your community is welcomed.

5. INTRODUCTION OF NEW WARD SERGEANT - LOCAL POLICING PRIORITIES

New Ward Sergeant Michelle Zakoscielny will be introduced to residents to talk about ward police priorities and upcoming issues affecting the Ward. Residents have the chance to help shape police priorities in the Ward and tell the police how they are doing.

6. LOCAL ISSUES (WORD ON THE STREET)

Sgt Michelle Zakoscielny will lead a discussion about local issues that effect you. Residents have the opportunity to raise issues that affect them.

7. COMMUNITY GOOD NEWS

Sgt Michelle Zakoscielny will talk about recent successes in the ward achieved by partner community organisations working together.

8. CITY WARDENS

There will a presentation on the rollout of the City Warden Service across the city and how this will benefit the Abbey Ward.

9. BIFFA RECYCLING

Information will be provided to promote recycling and on how recycling rates could be improved.

10. BUDGET Appendix B

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

Steve Letten, Member Support Officer, will give a brief update on the current budget position.

The meeting will consider the following budget applications:

- B1) Taxi scheme
- B2) Friends of Mowmacre Easter Event
- B3) Little Tykes Twinlakes Trip
- B4) Welcome Club
- B5) Zinthiya Ganeshpanchan Trust
- B6) North West Unity Boxing
- **B7) Community Trust Library**
- B8) Boxercise4Health
- B9) Community Events Planning Partnership
- B10) Playground Landscaping

11. ANY OTHER BUSINESS

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

John Snaith, Democratic Services Officer or Steve Letten, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8813 / 8821 Fax 0116 229 8819

<u>John.Snaith@leicester.gov.uk</u> / <u>Steve.Letten@leicester.gov.uk</u>

www.leicester.gov.uk/communitymeetings

Appendix A

Your Community, Your Voice Record of Meeting and Actions

6:30 pm, Tuesday, 15 December 2009 Held at: The Tudor Centre, Bewcastle Grove, Mowmacre Hill

Who was there:

Councillor Harshad Bhavsar	
Councillor Annette Byrne	
Councillor Colin Marriott	

INFORMATION FAIR SESSION

The following information stands were sited in the room. Members of the public visited the stands and were given an opportunity to meet Councillors, Council staff and the local Police and to bring enquiries and raise and issues.

Ward Councillors and General Information	Police Issues		
Local Councillors were on hand to discuss general queries.	Representatives were on hand from Leicestershire Constabulary to discuss issues or raise general queries.		
Community and Healthy Living Centres	Belgrave Allotment Society		
	Representatives were on hand to		
Officers were on hand to discuss general issues or queries.	discuss general issues or queries.		
Highways and Transportation	Clockwise Credit Union		
Officers were on hand to discuss general issues or queries.	Representatives from Clockwise Credit Union were on hand to discuss their services.		
Community Meeti	ng Budget Advice		
Officers were on hand to advise on how to submit requests for funding from the Community Meeting Budget.			

At the conclusion of this informal session members of the public were invited to take their seats and take part in the formal session of the meeting.

60. ELECTION OF CHAIR

Councillor Marriott was elected as chair for the meeting.

61. APOLOGIES FOR ABSENCE

No apologies for absence were received.

62. DECLARATIONS OF INTEREST

Councillor Marriott declared a personal and prejudicial interest in budget item B2: Mowmacre Event Planning Partnership fireworks display as he was on the committee for this organisation.

63. MINUTES OF PREVIOUS MEETING

The minutes of the previous Abbey Community Meeting held on 15 September 2009 as circulated were approved as a correct record.

In a change to the Agenda order the Chair stated that the Clockwise Credit Union would be brought forward as the representative had another meeting to attend.

64. CLOCKWISE CREDIT UNION

Veena James from the Clockwise Credit Union gave an overview of the services offered.

Veena stated the Clockwise Credit Union was a non-profit organisation that provided ethical savings and loans to the community, particularly to those who were financially excluded and without access to mainstream banking. The Clockwise Credit Union aimed to provide a fairer alternative to doorstep sellers and loan sharks that provided fast cash at punitive interest rates. Research showed 70% of targeted customers that were struggling financially used doorstep sellers.

Veena explained that some of the services offered were as follows:

- The Clockwise Credit Union allowed the community to save and borrow from the same fund, wholly financed by members of the community
- The Credit Union in Leicester covered Leicestershire, Rutland and the City and had 4000 members (the largest in the East Midlands)
- Membership was available to anyone who lived and worked in the county
- Clockwise Credit Union offered savings accounts, trust funds, loans, minicash ISAs (3% interest rate, higher than most banks) and current accounts (including Direct Debit facility)

The following questions were asked by residents:

How is the Credit Union funded?

Veena replied that it was funded entirely by members of Clockwise

Do savings have to be deposited before a loan is available?

Veena stated that customers did not need a savings account to apply for a loan, they just needed to become a member. Accounts can be left open with a token amount of £1 or closed completely at any time.

Why had a loan been refused?

Veena stated that loan applicants were credit checked and refused if a history of fraud was found. The Credit Union did not refuse loans just on the basis of past County Court Judgements, but how the applicant's finances were currently managed was important in the decision. If an applicant had a poor credit history the Credit Union would ask about the situation and if the applicant had made an effort to make repayments, requests were looked on favourably. If past debts had not being paid back at all the risk was too large to grant the loan. Veena also stated that requests for savings accounts were never declined, and any applicant who was refused a loan was welcome to apply again 3 months later.

65. HIGHWAYS AND TRANSPORTATION

Martin Fletcher – Acting Head of Highways Management provided an update on and summary of the responses given from the relevant Officers regarding issues raised at the previous meeting:

Langley Road - One-way system request

Martin stated that proposals for one-way streets were not considered without appropriate traffic calming measures in place, as one-way streets tended to increase traffic speed. As no recorded personal injury accidents in last 3 years had occurred and Langley Road was number 106 on the traffic calming priority list action would not be taken currently.

Parker Drive - Options for parking restrictions for factory visitors

Martin explained that several visits had been made to Parker Drive in last 5 years by officers and every time parking and loading operations had been entirely reasonable and essential to the operation of businesses. If restrictions were increased this would increase the speed of traffic on the road, creating additional risk of severe accidents. Existing waiting restrictions were considered adequate and there were no plans to change them.

A resident asked why the factories did not have to provide their own parking facilities. It was commented that residents received a fine when parked on the

residential side of the road for more than a few minutes, and it was unfair that factory vehicles were not treated in the same way. The chair suggested that the resident submit an enquiry form to get this looked into.

Parker Drive - Vehicle Activated Sign (VAS) Pilot

Martin explained if the VAS pilot showed vehicles were still speeding alternative measures would be looked at. The results of the current study would be made available in the middle of 2010 as part of a study on road safety on main roads.

PC Ian Lovell stated the police had carried out checks with handheld speed guns on Parker Drive, speeding vehicles had been detected at the Somerset drive end and some fixed penalty notices had been issued. The traffic management section of the Police may install a "grey box" to record data about speeding soon.

Halifax Drive - Concrete bay removal

Martin explained that an officer had inspected the removal site. The tarmac had sunk slightly but was in a safe condition. Halifax Drive was routinely inspected every six months.

Somerset Drive & Halifax Drive - Speeding issues

Martin explained that the VAS pilot study covers Halifax Drive. If it showed vehicles were still speeding alternative measures would be looked at. The results of the current study would be made available in the middle of 2010 as part of a study on road safety on main roads.

Martin also commented that Somerset Avenue was number 62 in the traffic calming priority list and only one recorded personal injury had occurred in the last 3 years. Given the low priority and low accident rate no immediate action was warranted.

Sudley Avenue - Request for yellow lines

Martin explained that no recorded road traffic accidents involving personal injury in the last 5 years had occurred and parking did not cause undue delays to through traffic, therefore action would not be taken as it would incur significant costs.

Hatton Avenue/Marwood Road - Road Surface

Martin explained that both roads had been inspected and were in a safe condition so no action would be taken.

Orton Road - Road safety issue

Martin responded to a resident's query that the road was too narrow and frequently obstructed. He explained that the only obstruction was related to the school and not parking enforcement, so the issue had been referred to the police and Councillor Bhavsar's constituent had been notified by e-mail.

Galliwood Drive - Vandalised fences

Martin explained that as this was a Park Services issue, Stuart Marbrooke was dealing with the issue with Councillor Bhavsar.

Abbey Lane/Abbey Park Road – Bus shelters

Martin explained that the shelter at the stop on Abbey Park Road was removed due to development work and could not be replaced in a safe or acceptable position.

The shelter at Abbey Lane could be relocated as part of the development. However JC Decaux were not satisfied the new location was acceptable from an advertising perspective.

Both locations had been added to the waiting list of sites for Council funded non-advertising shelters; the speed at which they would be installed was unknown as this was dependent on funding.

Bus service request to Gateway College via Watermead Rd

Martin explained that there were bus services in the vicinity that went to Hamilton though none at the exact location.

Beaumont Leys Lane - Drive-way request

Martin explained that this request had very specific circumstances: the resident had raised kerbs outside their property due to a bus shelter. The issue had been ongoing for several years and there was nothing new to add at this time.

The following questions were asked by residents:

Who is responsible for looking at an issue when a business selling cars parks them on the road and pavement nearby?

The resident stated a complaint had been submitted on this issue regarding a business on Northgate Street and no response had been forthcoming.

It was stated by an Officer that the Street Wardens Team and Parking Enforcement were responsible for this type of issue.

Steve Letten, Members Support Officer apologised for the lack of response and suggested a written enquiry be submitted and it would be ensured the site would be visited.

Can anything be done to prevent cyclists (especially youths) on the pavement on Parker Drive from being a danger to pedestrians?

Another resident suggested that the motivation for cycling on the pavement was often fear, as the road had no bike lanes and speeding motorists. A resident also

stated road surfaces were too bumpy to cycle comfortably on in the area and the footpath on some roads was wide enough to accommodate a cycle lane.

Martin Fletcher responded that irresponsible cycling on the pavement was an education issue among young people and a wider social problem, and that the Council led the way in providing cycle lanes.

Where are cycle lanes are located in the ward?

Martin replied that Heasham Drive had a cycle lane, residents queried whether it was usable due to obstruction by parked cars.

Action	Officer/Councillor Identified	Deadline
Parker Drive to be checked by the Council Cycle Officer to see if it is listed anywhere for a planned cycle lane		As soon as possible

66. ANTI SOCIAL BEHAVIOUR / CRIME UPDATE

Ian Lovell - Police Constable, Mark Williamson – Community Support Officer and Jessica Essex Community Initiative Co-Ordinator were present to discuss Anti-social behaviour and crime issues in the ward.

PC Lovell stated that the ward boundaries for police patrols would be changing as of 4 January to encompass a wider area as far as Abbey Park and Leicester College.

PC Lovell stated that anti-social groups of youths outside the Tudor Centre and on Billington Close had been identified and would be tackled in the next 4 – 5 weeks.

Crime Figures Sept- Dec 2008/9

PC Lovell presented the crime figures for the ward:

House Burglaries

Month	Recorded 2008	Incidents	Recorded 2009	Incidents
Sept	26		10	
Oct	14		10	
November	7		10	
December (to 15 th Dec)	25		4	

Outbuilding Burglaries (sheds and garages)

Month	Recorded	Incidents	Recorded	Incidents
	2008		2009	

Sept	8	4
Oct	12	4
November	7	2
December (to 15 th Dec)	12	4

Unattended Motor Vehicles

Month	Recorded Incidents 2008	Recorded Incidents 2009
Sept	10	0
Oct	7	7
November	10	9
December (to 15 th Dec)	14	11

Criminal Damage

Month	Recorded Incident 2008	Recorded Incidents 2009
Sept	13	25
Oct	20	25
November	22	22
December (to 15 th Dec)	5	30

Theft of Motor Vehicles

Month	Recorded 2008	Incidents	Recorded 2009	Incidents
Sept	4		1	
Oct	4		5	
November	2		4	
December (to 15 th Dec)	6		2	

Damage to Motor Vehicles

Month	Recorded 2008	Incidents	Recorded 2009	Incidents
Sept	7		5	
Oct	10		6	
November	15		5	
December (to 15 th Dec)	13		7	

Robberies

Month	Recorded 2008	Incidents	Recorded 2009	Incidents
Sept	2		1	
Oct	2		0	
November	3		0	
December (to 15 th Dec)	2	_	2	

It was stated robberies are fairly rare and usually occur on isolated unlit stretches for example the bottom of Corporation Rd.

The following questions were asked by residents:

Would new area boundaries result in less of a police presence in the area?

PC Lovell stated that there would be more police officers now covering the wider area: currently the area was covered by 4 officers, with the revised boundaries there would be an additional 2 CSOs, 2 beat officers and a neighbourhood Sergeant.

When tackling anti-social behaviour among groups of youths, are groups just warned or moved on?

CSO Williamson stated that officers engaged with groups, and if no offence had been committed they cannot be moved on. Typically the first time a group was encountered the group would be asked to move and if they are still there on a second encounter they would be sent home. A recent incident outside The Rocket pub where youths were throwing bricks and subsequently escorted back to their parent's homes by police officers was cited.

CSO Williamson remarked that intoxicated adults was also a problem, and they could only be asked to move, any further action depends on them committing a public order offence.

CSO Williamson also stated that problems with anti-social behaviour on motorbikes were hard to police given that culprits tended to leave quickly when an officer was sighted and it was too dangerous to pursue them. It was remarked that motorbike issues had been reported around Edale Park and Edale Avenue and a green motorbike was seized on Thursday that was involved in the incident.

It was also remarked that attempts were also made to engage with youths and direct them towards legal motorbike schemes and youth facilities.

How often do beat officers patrol on foot in the area?

PC Lovell responded by saying two police officers patrolled in the area covering Stocking Farm, Mowmacre and the Abbey Rise area; according to government guidelines officers should spend 80% of their time on the beat, though this was dependent on the number of incidents they are called to investigate. Two Community Safety Officers also covered the area, though they had a larger area to cover.

Is there any help available to disabled and elderly residents to secure their properties?

PC Lovell stated that the Staysafe scheme available through Leicester City Council could provide cheap locks and there was a "Drop In" centre at 111 Ross Walk. Staysafe provided free surveys and free or cheap installation if the customer was disabled or on income support. A resident asked whether the scheme covered a specific area, it was replied that the scheme was citywide. It was also remarked that locks and security devices could be purchased at the local police station.

The Chair stated that Staysafe representatives would be invited to an upcoming community coffee morning in January.

An abandoned car on Hadrian Road has been reported twice but not visited. When will this be looked at?

CSO Williamson remarked that he had visited the vehicle on the day of the report. The vehicle was involved in a traffic accident and was taxed, locked and secured, and was not causing an obstruction. The Chair stated that the concern was the parts of the car being dismantled on the street, CSO Williamson replied that he would make the owner aware of this.

Action	Officer/Councillor Identified	Deadline
Invite Staysafe representatives to upcoming coffee morning	Councillor Byrne	As soon as possible
Inform owner of abandoned car (Hadrian Road) that car being dismantled	CSO Williamson	As soon as possible

67. BUDGET

Steve Letten, Members' Support Officer presented the Community Meeting Budget.and introduced three applications for funding:

B1 – Senior Community Society: Guru Nanak's Birthday Celebration Event

Steve explained that the application was retrospective for an event that had already taken place on 22nd October. It was stated that retrospective applications were not usually considered but due to circumstances concerning the timing of the event and the fact that a previous application for a different event had been mislaid, Members had agreed to consider this application even though the event had already taken place.

Gurmal Singh, the event co-ordinator, explained the application was for £1175 for fireworks and food for the event, which was held on 22 October 2009 at the Holy Bones Centre. Gurmal stated that the event was well attended and enjoyed by a cross-section of the community. Members of the public heard that the event was a multicultural rather than a religious event.

RESOLVED:

that the funding application for Guru Nanak's Birthday Celebration be supported to the value of £1175.

Mr Singh was advised that if he wished to apply for funding for a similar event next year, he should submit it in plenty of time, for example in Spring 2010.

B2 – Mowmacre Community Bonfire and Firework Event.

Councillor Marriott, having declared a personal and prejudicial interest, left the room for the consideration of this item.

Steve explained that the application was another retrospective application for a fireworks display that was held on 5 November 2009. The event was organised by the Mowmacre Planning Partnership and the Outdoor Adventure Playground and £2586 had been requested to finance the event.

Steve stated that the application had been received too late for consideration before the event.

Councillor Byrne stated the event was well attended by over 500 people.

A resident questioned whether there had been any health and safety problems at the event and Councillor Byrne replied that there had been no concerns. A resident commented that there had been fewer fireworks generally in the area this year around November, which was possible as a result of the fireworks event.

RESOLVED:

that the funding application for the Mowmacre Community Bonfire and Firework Event be supported to the value of £2586

The organisers were advised that if they wished to apply for funding for a similar event next year, they should submit their application in plenty of time.

Councillor Marriott returned to the meeting.

B3 – Community Boxing Club

Steve introduced a funding application for a Community Boxing Club that had been submitted by the North West Unity Boxing Club. Steve explained that the Boxing Club had received £600 from the Beaumont Leys Community Fund and was now applying for funds from the Abbey Ward. Residents heard that this was because the club was currently based at the Home Farm Community Centre and was attended by residents of both wards.

The application was for £1600 for the purchase of a collapsible boxing ring that could be moved to other premises should the club need to relocate. Ajmal Butt – Boxing Instructor was fully trained and the facility would be accessible to children and adults, both male and female.

The Chair commented that the club would help to take children off the streets and reduce anti-social behaviour in the area.

RESOLVED:

that the application for the Community Boxing Club, to the value of £1600 be supported.

Steve explained that the funding bids that the Councillors had supported, would be sent to the Cabinet Leads for final approval.

Steve explained that there was approximately £12000 left in the Community Meeting Budget and residents were asked to contact him, if they were aware of any community projects that would benefit from funding.

Councillor Byrne explained that a Coffee Morning was being planned where the Police and an organisation called Staysafe would be present to give advice to members of the public on making their homes secure. It was suggested that money from the budget should be set aside to help fund event and provide some equipment to help residents improve home security.

RESOLVED:

that it be agreed that some of the uncommitted funds be allocated to finance this event.

68. DATE OF NEXT MEETING

The Chair announced that the next meeting would be held on 18th March 2010 at Stocking Farm Healthy Living Centre.

69. ANY OTHER BUSINESS

A resident suggested that issues affecting residents over 50 years regarding healthy living and day care needed to be discussed.

The Chair stated that the resident was welcome to attend an upcoming coffee morning where these issues would be discussed.

A resident complained that not enough people are aware of the meeting in the area.

Carlym Sandringham – Officer responsible for distributing the quarterly Community magazine explained that 13,000 copies had been printed and distributed. This figure was based on a census which may be out of date so 14,000 copies of the next edition would be published to allow for any shortfall.

Carlym had only been made aware of the shortfall in the last delivery too late to print the extra copies needed.

A resident stated that other residents on Metcalfe Close were not aware of the meeting.

The Chair questioned whether the Community magazine went out with the Link.

Officers replied it did not as the Link was bi-monthly and the Community Magazine quarterly.

The Chair thanked everyone for attending and wished everyone a Merry Christmas and Happy New Year.

70. CLOSE OF MEETING

The meeting closed at 8:45pm.

Abbey Ward Meeting Budget as of 24/2/10

	Ward Community	Community Cohesion	Ward Action	
	Fund	Fund	Plan Fund	
Balance carried forward 08/09	24	0	0	
Budget allocation 09/10	5,000	2,000	10,000	
Opening balance 09/10	5,024	2,000	10,000	
Applications already approved 09/10				
Mowmacre Event Planning Partnership			2,586	
Guru Nanak birthday celebration event		1,175		
North West unity Boxing			1,600	
Home Security Scheme			1,000	
Balance remaining	5,024	825	4,814	
New applications to be considered				
Taxi scheme	100			
Friends Of Mowmacre Easter Event	700			
Little Tykes Twinlakes Trip	1,647			
Welcome Club	1,000			
Zinthiya Ganeshpanchan Trust	1,630			
North West unity Boxing	1,800			
Community Trust Library	2,000			
Boxercise4Health	754			
Community Events Planning Partnership	2,160			
Playground landscaping	2,468			
Balance remaining if applications are approved	- 9,235	825	4,814	

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Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form
Then complete Section 1: Budget Proposal.
If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you — see who to contact in the Guide to the Ward Community Fund.
Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically. LEICESTER CITY COUNTY
Section 1: Budget Proposal
1. Name of Ward AG (SEL) RECEIVED MEMBERS' SUPPORT
2. Title of proposal Tax, Fares 5' Patruls Afternoon
Name of group or person making the proposal
MS K. SHORTEN.
4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.
It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.
Funding for Taxes for Semior Cutzens from Afternoon CWB To a Hend Would Meetings of other events
Have you provided supporting information? Tick if yes

6. What is the total cost to the Comr		E (VV
 How have you estimated or calcu expenditure and say whether it is an 	lated the cost? Please estimate or an actual co	show each item of ost.
ltem _B	Cost £	Estimate or actual cost?
Taxi Jones	100	Actual
Total		
the Council or from another organisal	this project from anywh tion? If so, please give	details
8. Have you tried to get funding for the Council or from another organisat	tins project from anywhition? If so, please give	details
the Council or from another organisal	tins project from anywhition? If so, please give	details
the Council or from another organisal	tion? If so, please give	details
the Council or from another organisal No Who proposed the project? Plea Name of contact person Your position in organisation or group Name of organisation or group	ise provide contact deta	details
the Council or from another organisal	ise provide contact deta	ails.

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	
Name of organisation or group	
Address	
As 9	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Mrs K. Shorten
Signature	K. Shorten
Date	15/12/2009

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827



		B2
Ward Co	mmunity Fund I	Proposal Form
Please read the G this form	uide to the Ward Community	Fund before you fill in
Then complete Sec	ction 1: Budget Proposal.	
Delivery agency as	g to deliver the project yourseli well. We can help you with th uide to the Ward Community	is or do it for you - see who
Continue or separa filling in the form ele	te sheets if you need to, or expectronically.	pand the boxes if you are
	,	LEICESTER CITY COUNCIL
Section 1: Budget	Proposal	2 8 JAN 2010
1. Name of Ward	ABBEY	RECEIVED MEMBERS' SUPPORT
2. Title of proposal	EASTER EVENT 20	010
3. Name of group or	person making the proposal	
JACQUELINE 1	MARRIOTT / FRIENDS OF	MOLOMACRE/H.L.C.
money will be spen	of proposal. Please include inf it, who will benefit, when the the proposal has been succ	y will benefit, and how
pay the costs when v	our answer to this question is ove can see evidence that the oved. You can provide further nt to.	outcomes you describe
	ES FOR ADULTS & CHILD	
L) FASTER BOALL	NOY HUNDT TO BE HEN WET COMP. EASTER EGG	
BADGE MAKER CONDING THIS EVE	EASTER EGG THE. HA. PROHOTING MCTIVIT GB. FOR USAGE AT EVEN ENT WILL GET CHINDRES TO COMPREDIQUE METERINA	SEN OF ALL AGES
	TS/ GMARDIANS INTERACTION DUACE ON APRIL 8th 20	19 TOGETHER
5. Have you provided	d supporting information?	Tick if yes

6.	What	is	the to	al co	st to	the	Community	Meeting?
----	------	----	--------	-------	-------	-----	-----------	----------

£ 400 - 00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost	Estimate or actual cost?
ROOM HIRE		£15.00 (E)
ACTIVITY EQUIPMENT PARER, INK, PENS ECT.		\$82.00 €
FRUIT, EGGS JUICE		£120-00 E
PRIZES	-	\$90+ E
Total		

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

	No			The second of th	a dell'e institutto la chia di diventa para compete più en economic e propri
(R) and Grant Lines come				*	
nici (in approprieta continuingo esperante)					

9. Who proposed the project? Please provide contact details.

Name of contact person	JACQUELINE MARRIOTT
Your position in organisation or group	TREASURER
Name of organisation or group	F.O.M/T/A.
Address	
	*
Phone	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	JACQUELINE MARRIOTT			
Your position in organisation or group	TREASURER			
Name of organisation or group	F.O.H / 1/A			
Address				
Phone number	Email			

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	JACQUELINE MARRIOTT
Signature	1. Marriott
Date	27-1-2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City. Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827



Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal,

,	
If you are proposing to deliver the project yourself, please con Delivery agency as well. We can help you with this or do it for to contact in the Guide to the Ward Community Fund.	nplete Section 2: r you – see who
Continue or separate sheets if you need to, or expand the box filling in the form electronically.	res if you are
Section 1: Budget Proposal	LEICESTER CITY COUNCIL 28 JAN 2010
1. Name of Ward LEICESTER NORTH WEST.	RECEIVED MEMBERS SUPPORT
2. Title of proposal ARIP 10 "ANIMARKED FAMILY	THEME PARX"
3. Name of group or person making the proposal	
LITTLE TIKES PARENT , 1000LER CROUP.	
4. Short description of proposal. Please include information on money will be spent, who will benefit, when they will benefit we will know when the proposal has been successful. It is important that your answer to this question is clear, because pay the costs when we can see evidence that the outcomes you here have been achieved. You can provide further details in you information if you want to.	se we will only
windows formly theme fork on (thus) Flugust 50 mindows formly theme fork on (thus) Flugust 50 mindows on the brid. Include the windows is ideal even if it raises as there is plantly on the conditions. How our group to made up of single parelles only formations, therefore they are financially disadvery could take them only from their plenyday churcomments to materials of the formations. Lenguet Encrosed, these fine LAST LEARS Dances Turllakes Have Information?	od 17, the holidays.
DOICES THELLAKES HAVE INFORMED ME THIS	/ 1

6. What is the total cost to the Community Meet WE FRE WILLIG TO MAKE A CONTRIBUTE. 7. How have you estimated or calculated the co	11107 IF HE				
expenditure and say whether it is an estimate or	an actual cost	t			
Item	Cost £	Estimate or actual cost?			
70 DERTER CORCH 33 SERTER CORCH	180.00	ACTURL COST.			
109 x \$11.99 (ADMISSION PROBLE)	1306.91	ACTUAL COST.			
14 (UNDER 92 CM)	FREE				
Total		1,646.91			
the Council or from another organisation? If so, p	olease give de	etails			
NO.	r				
		2. ⁵			
9. Who proposed the project? Please provide contact details. 7. The second se					
Your position in organisation or group	INE BAR LEADER.				
Name of organisation or group 114416 Address	14KES PAR	ent , toddler G			
Phone number // Email					

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	SANE BARNES.
Your position in organisation or gro	
Name of organisation or group	VIMIE LIKE DOREM & TODDLER CO
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	SANE BARNES	
Signature	f. A. Barres.	
Date	27.1.2010	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827



Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

If you are proposing to deliver the project yourself, please complete Section 2:

Then complete Section 1: Budget Proposal.

6.	What	is	the	total	cost	to	the	Community	Meeting?
----	------	----	-----	-------	------	----	-----	-----------	----------

£1,000

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item HILL BUSES FOR THIS	Cost £	Estimate or actual cost?
HIRE Buses for TRIPS	\$2 520	Actual
	490	Actual
P-4.3		
Total	E1010	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Have had funding from Community
Theely before.

9. Who proposed the project? Please provide contact details.

EILERN EZANT				
Chair- Person				
Welcone Chis				
Name of organisation or group welcone curs Address TODOR Centre Bewcastle errore M. H. E. Leic				
Email				

10. Who will deliver the project? Please provide contact details.

Name of contact person	Elleen GRANT,
Your position in organisation or group	Chair-Person
Name of organisation or group	Wel come CLUR
Address TUDOR C Bewcastle M. H	GROVE
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	EILEEN CRANT
Signature	E. Grant
Date	27 1 - 10

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.



Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

LEICESTER CITY COU

1. Name of Ward

Based in Beaumont Leys

RECEIVED
MEMBERS' SUPPOR

2. Title of proposal

Early Intervention project for young people to reduce crime and anti social behaviour

3. Name of group or person making the proposal

Zinthiya Ganeshpanchan Trust

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We are a group working with disadvantaged women including sex workers and offenders in Leicester. Currently we run a drop in service from the Tudor Centre, Mowmacare Hill that provide a careers guidance and educational advice service to women and have a number of service users from a number of wards including Beaumont Leys Abbey and New Parks.

Our experience working with ex-offenders have shown that it is not only important to work with them after they come into contact with the criminal justice system but it is also important to develop early intervention schemes that will prevent young people from getting involved in crime and antisocial behaviour.

As a part of our work to reduce re-offending and community inclusion we have developed the proposed project.

Leicester has a 2% above national average rate of crime and violence and National Offender Management Services suggest that 60% of the children of offenders are lily to become involved in crime.

The proposed project aim to develop a strategy that will intervene early through creating awareness among young children of the danger in engaging in crime and violence and the harsh realities of the prison.

This will be done via a short film (30 min to 45 min) that will explore the concept of prison among some of the young children (approximately 10 children between the age grou of 12 to 16 will be interviewed) and then go on to reveal the live stories of three to five prisoners who have served/are serving a prison sentence. We aim to recruit volunteers (prisoners) via agencies such as Real Voices, Futures unlocked and HMPS Leicester and the Young Offenders institution Glen Pava.

The film will be screened in a range of settings including youth centres, community centres, colleges, schools and other recreation centres in Beaumont Leys, Abbey, New Parks, Spinney Hills and other areas across the city targeting young people.

The aim of the project is to challenge the existing beliefs among young people about prison as a "holiday home" and make young people reflect on the danger of the system and the impact it can have on them and their families as well as on society as a whole.

Outputs will be:

a) Screening the film in 20 youth centres/community groups targeting 80 to 100 young people

 Screening the film in secondary schools across Leicester (currently there are about 18 secondary schools) targeting a minimum 50 children from a school

The outcome of the project will be to take young people out of the streets and also a reduction in youth crime in the areas as well as create awareness among the young people on crime and criminality.

5. Have you provided supporting information?

Tic

Tick if yes

6. What is the total cost to the Community Meeting?

£ 1,630.00

 How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Producing film (production costs and material)	500.00	Estimate
Travelling to venues across to screen the film	200.00	Estimate
Design and Production of posters	250.00	Estimate
Project admin costs (£6 * 15 * 4)	280.00	Actual
Communication costs	100.00	Estimated
Hiring of venue (community centres to screen the film while it is anticipated in most of the times it will be free)	100.00	Estimate
Other (including volunteer costs)	200.00	Estimated
Total	1,630.00	Lournated

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We are a small local charity and have not yet registered with the charity commission due to the annual income criteria set. Therefore, we find it difficult to raise funds for our work from established funding agencies. Also we are unable to apply to grassroots due to the fact that we commenced our work only in June 2009 and hence have not applied for funding for this project any where else.

9. Who proposed the project? Please provide contact details.

Name of contact person	Zinthiya Ganeshpanchan
Your position in organisation or group	Trustee
Name of organisation or group	Zinthiya Ganeshpanchan Trust
Address	
Phone number	Email
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Zinthiya Ganeshpanchan
Your position in organisation or group	Trustee
Name of organisation or group	Zinthiya Ganeshpanchan Trust
Address	i injulation and the state of t
Strong Charles	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Zinthiya Ganeshpanchan	
Signature	Zapauchan	
Date	27 th January 2010	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you - see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to or expand the boxes if you are

filling in the form elec	etronically.	the boxes if you are
Castian 4: Dudwat I	Dunmanal	LEICESTER CITY
Section 1: Budget I		2 4 FEB 20
Name of Ward	ABBEY WARD	RECEIVE MEMBERS SUP
2. Title of proposal	UNITY CLUB.	
3. Name of group or	person making the proposal	
N/W UNITY	BOXING CLUB.	
money will be spen we will know when It is important that yo pay the costs when w	of proposal. Please include inform t, who will benefit, when they we the proposal has been success our answer to this question is clear we can see evidence that the outceved. You can provide further detent to.	rill benefit, and how ful. r, because we will only omes you describe
YOU FOR STILL NEED \$400-00 RING WHICH \$400-00	MG WOULD LIKE YOUR SUPPORT. HO D EXTRA FUNDIN TOWARDS A A.B. COSTS \$2000. (AL TOWARDS OFFICE EX SHIRTS, AND \$10000. TOWARDS FOR THE BA D PER YEAR.	DWEVER WE G FOR A AGHUATED READY RECKEVED IN DUIPMENT A
	ed supporting information?	Tick if yes

6.	What	is	the	total	cost	to	the	Communit	V N	leeting?
----	------	----	-----	-------	------	----	-----	----------	-----	----------

£	800	- 07

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
BOXING KING: COMPUTER T-SHIRTS OFFICE EQUIP. (±250) (±50-00) (±100-00)	£400-00	actual cost
\$1000-00 FOR HELP WITH RENT.		actual cost
Total	£1800	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

39 V	-00 P.				
YouTH SERVI	LEI H	AUE H	telped	WITH	EUUIPMEN
J. A.G. (POL	ice) t	tave	HELPED	WITH	MATS

Name of contact person	A:BUTT.
Your position in organisation or group	CHAIRMAN.
Name of organisation or group	N/W UNITY CLUB.
Address	
Phone number	Email

10. Who will deliver the project? Please provide contact details.

Name of contact person	A. BUTT
Your position in organisation or group	CHAIRMAN.
Name of organisation or group	NIW UNITY BOXING CLUR
Phone numbe	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	A. BUTT
Signature	Al .
Date	22,2,2010.

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.





Please read the Go	uide to the Ward Commur	nity Fund before you fill in
	tion 1: Budget Proposal.	(30
Delivery agency as	g to deliver the project yours well. We can help you with ide to the Ward Commun	self, please complete Section 2: this or do it for you – see who ity Fund.
Continue or separat filling in the form ele	e sheets if you need to, or ectronically.	expand the boxes if you are
		LEICESTER CITY COUNCIL
Section 1: Budget	Proposal	2 4 FEB 2010
1. Name of Ward	Abboy	MEMBERS' SUPPORT
2. Title of proposal	Community Two	+ Illera
3. Name of group or	person making the proposi	<
Ms Sackce	Marriott, Commin	ty Tourt Library,
4. Short description of money will be spen	of proposal. Please include	information on how the
here have been achi information if you wa	we can see evidence that the eved. You can provide furthe nt to.	ner details in your supporting
To purchase	4 (D playors.	e a selection of
CD books	for members of	410 000 11
900000000 NEW	impour Land	1 ~ 11 ~
	0300	conventional books,
CP players	to loan out?	
5. Have you provide	d supporting information?	Tick if yes

6.	What	is	the	total	cost	to	the	Community	Meeting?
----	------	----	-----	-------	------	----	-----	-----------	----------

£2000

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
4 X CD Planers Selection of ED andio	250	\$ 200
books, fries range from		£ 1800
Total		12000

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

VAL - grassroots,	-rejected, antiquious reasoning,

Name of contact person	Sackie Marriott
Your position in organisation or group	Char
Name of organisation or group	nity frost library
Address	
Phone number	Email

10. Who will deliver the project? Please provide contact details.

Name of contact person	Mrs Jackie Marriotter
Your position in organisation or group	Chair
Name of organisation or group	Community Trust Libraries,
Address	

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Jacklo Marriott
Signature	Namott.
Date	23.2.10.

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.



Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget	Proposal	LEICESTER CITY COUNCIL 1 6 FEB 2010
1. Name of Ward	Abbey	RECEIVED MEMBERS SUPPORT
2. Title of proposal	Boxing Award.	
3. Name of group or	person making the prop	oosal
Kelton Mckenzie – Co	mpany: Boxercise4Health	

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

- · Tutors time during course.
- Boxing Award Preliminary books
- Room Hire.
- Young people boys and girls aged 7-11 and 12-18 and who are bored during the
 holiday period. Those who do not feel that they get a chance to have their say in
 terms of achieving through extra curricular activities or games. This opportunity will
 enable young people to have better choices in the future in terms of their education
 path, for example work experience, assisting or even coaching in sports.
 Boxercise4Health programme will enable the groups to gain confidence and self
 esteem through working together to set up various warm up drills and fun sessions
 throughout the course.
- Young people on the course can reap their rewards one they can demonstrate the
 required skills to take part and, lead a Boxercise session to the rest of the group with
 the use of a WHISTLE, SIGNS and, VERBAL types of communication clearly and
 effectively.

fteet person	Kelton Mckenzie
Name of contact person	Managing Director
Your position in organisation or group	Boxercise4Health
Name of organisation or group	
	Email
Phone number	Email

Who will deliver the project? Please provide contact details.

Name of contact person Your position in organisation or group	Manager/Sports Tutor
Your position in organioation as a	Managonopers
Name of organisation or group	Boxercise4Health
Address	
100 11 to 100 000 000 000 000 000 000 000 000 00	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Kelton Mckenzie
Signature	15th February 2010.
	15 th February 2010.
Date	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

After the Easter holidays, the student will have a sports session in a controlled environment an award which will take place over the summer he Once each person has achieved the course object techniques of boxing, they will receive a certification work placement or, assisting coaches at a loce.	learned the bad is ready to solidays: 2hour sectives; to denote and medal.	sic requirements to leading up to the boxing session over 7 weeks. In the basics
Have you Provided supporting information?	g 0.00.	x Tick if yes
6. What is the total cost to the Community Mee	ting?	£0
Boxing Award Books	Cost	Estimate or actual cost?
Room hire –Heather brook Primary School & Community centre.	100	
aster period	251.92	
aster period		
aster period Summer Holidays		
aster period Summer Holidays	201.99	
aster period Summer Holidays nstructor	201.99	
aster period Summer Holidays	201.99	
aster period Summer Holidays nstructor	201.99 200.00 753.91	re else, either in tails



Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CONTROLL

	-			-	
Section	1:	Bud	get	Pro	posal

-5 MAR TEL

1. Name of Ward

ABBEY

REC MEMBERS UP 3

2. Title of proposal

COMMUNITY EVENT RESOURCE

3. Name of group or person making the proposal

MONMACRE EVENTS PLANNING PARTNERSHIP

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

WE WOULD LIKE TO PROMOTE & ENCOURAGE
COMMUNITY EVENTS THROUGHOUT THE YEAR AND REQUIRE
RESOURCES & EQUIPMENT FOR STAFE & VOLUNTEERS
AS WELL AS MEETING HEALTH & SAFETY
REQUIREMENTS AT PUBLIC EVENTS
WE EXPECT THESE RESOURCES TO BE USED
AT 40 - 200 EVENTS PER YEAR.

5. Have you provided supporting information?

Tick if yes

6 W	at is	the	total	cost	to	the	Community	Meeting?
-----	-------	-----	-------	------	----	-----	-----------	----------

£ 2160

 How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
STEWARDS HEALTH & SAFETY RESOURCES	€1060	E
SAPETY BARRIER (HIRE LOST) + TEMP FENUNG	£200	E
LIGHTING FOR EVENING EVENTS.	£ 400	€
PA SYSTEM	€ 500	E
Total	2,60	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

			10-C-10-20-20-20-20-20-20-20-20-20-20-20-20-20
No			
		13	

Name of contact person	TERRY KNIGHT CHAIRPERSON
Your position in organisation or group Name of organisation or group	FRIENDS OF MOUNTACK
F	

10. Who will deliver the project? Please provide contact details.

Name of contact person Your position in organisation or group	YOUTH & PLAY DEVELOPMENT
Name of organisation or group	MONMACO
Address	DEVELOPMENT ASSOCIATION
	U.S. 4 06/9160 40/0 9
)2 	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	7.77	
Signature	MICK LEDGRMAN	
Date	18.2.2010	
Places and III		

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

STEWARDIN	VG	KIT.	(ESK)
HI VIS Jackets	×	40	66
Safety Glasses	×	10	2
Work Gloves	×	40	5
Litter Pickers	×	6	6
Torches *	× (40	je
First And Kits	× ,	2_	30
Sound Level Meter	Ø	1	5.
Extension Leads	Α.		2.

£ 10

Please read the Gu this form	ide to the Ward Com	munity Fund before	
Then complete Sect	ion 1: Budget Proposa	1. 1212	
Delivery agency as	to deliver the project y well. We can help you ide to the Ward Comr	with this or do it for y	lete Section 2: rou – see who
Continue or separat	e sheets if you need to ectronically.		s if you are EICESTER CITY COUNC
			-8 MAR 2010
Section 1: Budget	Proposal		RECEIVED
1. Name of Ward	ABBEY		MEMBERS' SUPPORT
2. Title of proposal	PLAYGROUND	LANDSCAPING	
3. Name of group or	person making the pro	oposal	
MOWMACRE YOU	UG PLOPLES PLAY E	DEVELOPMENT A	7550E.
money will be sper we will know when It is important that y	of proposal. Please inc nt, who will benefit, we the proposal has be our answer to this que- we can see evidence to ieved. You can provide ant to.	then they will benefing the successful. Stion is clear, becaus that the outcomes you	e we will only u describe
IMPROVE QUAL	ITY OF PLAY	AREA BY ADDIN	IG SAFETY
SURFACING T	D PATHWAYS AN	ID AREAS PROI	JE TO FLOOD.
INCREASE #	THE DEPTH OF	OUR PLAY WOOD	CHIP BY 6"
THESE MEASUR	ZES WILL MAKE	THE PLAY AR	EA LESS
MUDDY DURIN	9 WINTER MONT	THS WHICH WIL	L GUCOURAGE
MORE SATISF	ACTION WITH	SCRVICE WITHI	N COMMUNITY
		1	

5. Have you provided supporting information?

Tick if yes

£	24	6	7.5	0
20		6.7	1	1

6	What is t	he total	cost to	the	Community	Meeting?
---	-----------	----------	---------	-----	-----------	----------

 How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
100 SAFAGRAS MATS	135125	ACTUAL.
PLAY BARK 40 ms + DOLLYFRY	1116-25	ACTUAL
Total	2467 50	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

	100 100 100 100 100 100 100 100 100 100		- Les Colles Sand San La - Mari
No			
		5	
©			
		 	III SANAS

Name of contact person	AFTAB ISMAIL		
Your position in organisation or group	YOUNTEER / YOUNG PERSON		
Name of organisation or group	MOWMACRE PLANGROUND		
Address			

10. Who will deliver the project? Please provide contact details.

MICK LEDERMAN
YOUTH & PLAY DEVELOPMENT
NOWMACKE YOUNG PEOPLES
LAY & DEVELOPMENT ASSOC.
Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Muse	
Signature	ACC LEDGEMAN	
Date	27/1/10	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

